



Regional Mitigation Program

Texas General Land Office
Community Development & Revitalization

City of Victoria
2022-100478-RMP

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General

Applicant Information

Applicant: City of Victoria

County: Victoria

Program: Regional Mitigation Program: GCRPC - HUD MID

COG: Golden Crescent Regional Planning Commission (GCRPC)

Phone Number: (361) 485-3030

Address: 105 West Juan Linn Street, Victoria, Texas 77901

Website: www.victoriatx.gov

Employer Identification Number (EIN): 746002441

Taxpayer Identification Numbers (TIN): 746002441

UEI (Unique Entity Identifier): LJF2V6TAMEM5

Data Universal Numbering System (DUNS): 078494812

SAM.gov Registration Expiration Date: 7/12/2024

Is the applicant an eligible subrecipient applying in conjunction with or on behalf of another entity (non-city) within the county? No

How much funding was the applicant allocated by the approved COG MOD? \$19,524,900.00

Is the applicant participating in the National Flood Insurance Program? Yes

Fiscal Year End Date (Month): September

Fiscal Year End Date (Day): 30

Application Contacts

Contact Role	Organization	First Name	Last Name	Title	Phone	Email
Engineer	City of Victoria	Ken	Gill	Director of Public Works	(361) 485-3381	kgill@victoriatx.gov
Authorized Representative	City of Victoria	Jesús A.	Garza	City Manager	(361) 485-3030	jgarza@victoriatx.gov

Contact Role	Organization	First Name	Last Name	Title	Phone	Email
Primary Contact	City of Victoria	Katy	Connally	Grant Administrator	(361) 485-3082	kconnally@victoriatx.gov
Grant Administrator	City of Victoria	Katy	Connally	Grant Administrator	(361) 485-3082	kconnally@victoriatx.gov
Chief Elected Official	City of Victoria	Jeff	Bauknight	Mayor	(361) 485-3030	jbauknight@victoriatx.gov

SF-424 Questions

Applicant Type: City or Township Government

Application Title: City of Victoria CDBG-MIT Projects

Is the applicant delinquent on any federal debt? No

Activities

Activity

DRGR Activity	Planned Budget Amount
Sewer Facilities	\$4,167,438.00
Public Facilities	\$6,000,000.00
Flood and Drainage Facilities	\$9,357,445.00

Project

Project Site Title	Street Address
Collins St Pavement Improvement	Collins St
Hyak Ave Pavement Improvement	Hyak Ave
Hyak Ave Sewer Installation	Hyak Ave
Lala St	Lala St
Lone Tree Acres Open Channel E/W	Victoria County Property Appraiser ID#20404804
Lone Tree Acres Open Channel N/S	Begin area of Tibiletti Rd, end area of Lone Tree Rd
Lone Tree Rd Sewer Installation	Lone Tree Rd
Massouch St Pavement Improvements	Massouch St
Morris St Pavement Improvement	Morris St
Thurmond St Pavement Improvement	Thurmond St
Tibiletti Rd #1 Storm Sewer	Tibiletti Rd
Tibiletti Rd #2 Storm Sewer	Tibiletti Rd
Tibiletti Rd #3 Storm Sewer	Tibiletti Rd
Tibiletti Rd Pavement Improvement	Tibiletti Rd
Airline Lift Station	E. Airline Rd
Airport Lift Station	Aviation Dr
Ben Wilson Lift Station	E North St
Bottom St Lift Station	Bottom St
City Park Lift Station	W Red River St
Conti Lane Lift Station	Conti Ln
Green's Addition Lift Station	Siegrfried St
Hwy 59 B Lift Station	Highway 59 B, Teakwood Dr
Hwy 77 Lift Station	N Navarro, Guy Grant St

Project Site Title	Street Address
Hwy 77 N Lift Station	Highway 77 N
Juan Linn Lift Station	E Juan Linn St
Loop 175 Lift Station	Loop 175, Hwy 59
Loop 463 Lift Station	Loop 463, US 77 Frontage Rd
Macgruder Lift Station	W Macgruder Dr
Mercado Creek List Station	Mercado Creek, Hwy 59
Navarro St Lift Station	Navarro St
Odem St Wastewater Treatment Plant	Odem St 77905
Public Works	702 N Main St 77901
Raw Water Pump Station	Tibiletti Rd
Regional Wastewater Treatment Plant	923 US-59
River Pump Station	River Rd
Surface Water Treatment Plant Server/Mezzanine	N Bluff St
Texan Lift Station	Laurent St, Hwy 59
Wastewater Treatment Plant 3 Main Building	Beauvoir st
Water Tower #1	N West St
Water Tower #3	Armory Dr, E Mocking Bird Ln
Water Tower #4	Glasgow St
Water Tower #5	E Mockingbird Lane
Water Tower #6	Nursurey Dr
Water Treatment Plant 3 Chemical Building	Beauvoir st
Water Well #15	Beavoir St
Water Well #16	E Airline Rd
Water Well #17	E Airline Rd, Sam Houston Dr
Water Well #19	Young Dr
Water Well #20	E Red River St
Water Well #21	W Red Rlver St
Water Well #23	N Nimitz St
Water Well #25	E Warren Ave
Water Well #26	N De leon St
RWTP New Influent Screening Facility	923 U.S. Hwy 59S, Victoria, TX 77905

Budget Line Summary

Total Engineering over Total Construction: 6.66%

Total Admin + Environmental over Total Amount Requested: 3.21%

Allowable Fee Percentage Cap for Admin + Environmental: 8%

Program Budget Code	Planned/Requested Amount
Grant Administration	\$308,368.60
Environmental	\$72,653.01
Grant Administration	\$187,186.70
Environmental	\$96,870.69
Construction	\$4,167,438.00
Engineering	\$1,217,125.00
Grant Administration	\$0.00
Planning	\$0.00
Acquisition	\$0.00
Environmental	\$0.00
Special Environmental	\$0.00
Acquisition	\$594,760.71
Planning	\$0.00
Special Environmental	\$0.00
Construction	\$5,740,160.29
Acquisition	\$0.00
Engineering	\$0.00
Planning	\$0.00
Special Environmental	\$0.00
Engineering	\$0.00
Construction	\$8,357,445.00

Duplication of Benefits

FEMA Coverage

Did you receive any FEMA funding? No

Do you anticipate any FEMA funding? No

Was the proposed project eligible for FEMA? No

Is the budget in this application funding for the nonfederal share of a FEMA project? No

If yes, have funds been awarded?

If FEMA funds were received, explain why funds are needed above and beyond the FEMA funding:

Insurance Coverage

Did the applicant have insurance coverage on the proposed project? No

Name of Insurance Company:

Amount claimed/received for the project:

If a claim was not filed, please explain below:

Explain why funds are required above and beyond the insurance funding:

Other Funding

Has the applicant submitted a request to fund a part of or the whole project described in the application? No

Are local or other funds available to address the proposed project in whole or in part?

Have any other state and/or federal agencies been contacted concerning funding for the proposed project? No

Disclose source(s) and use(s) of non-CDBG-MIT funds (Each row is a funding source):

Fair Housing

What methods and criteria were used to prioritize the projects in the application, including affirmatively furthering fair housing? Focus on LMI populations and reducing risks for hurricanes, tropical storms and depressions, flooding and other disasters in accordance with local priorities and regional priorities, i.e., CoV SDMP 2021, and Golden Crescent Regional Planning Commission MIT COG MOD, and HMAP 2023 Update

What are the identified protected classes, racially and ethnically concentrated areas, and concentrated areas of poverty that may be impacted by this project? Lone Tree Acres: Identified protected classes were Hispanic and Latino (of any race; 4,122), people age 65 and over (724) and Black or African American Alone (514) . There were no racially and ethnically concentrated areas, and concentrated areas of poverty that may be impacted by the Lone Tree acres project (Summary table in CDBG_MIT viewer export, 2nd row from bottom).

Provide a meaningful analysis that describes how these identified populations may be impacted by this project. Lone Tree: The identified populations may be positively impacted by this project through the provision of drainage and pavement improvements that will eliminate and prevent area flooding and standing water. Subsequent improvement of public health and safety will directly improve quality of life and stimulate the local economy by making it more resistant to disaster by allowing the tax base to remain intact, while stabilizing property ownership in surrounding neighborhoods, and increasing property resale values.

For each fair housing activity, provide a name and status. If the activity is Completed, enter the Date Initiated. If the activity is Planned, enter the To Be Completed By date:

Item	Name	Status	Date Initiated	To be completed by
Fair Housing Activity 1	CoV posted Fair Housing Posters --in English and Spanish-- in a manner visible to the public at City Hall, Library, and city Facebook pag	Completed	4/4/2022	4/14/2022
Fair Housing Activity 2	CoV posted Fair Housing Posters --in English and Spanish-- in a manner visible to the public at City Hall, Library, and city Facebook page from04-12-23 to 05-01-23	Completed	4/12/2023	5/1/2023

Fair Housing Activity 3	CDBG Consolidated Plan 2020-2024	Completed	1/1/2020	1/1/2024
Fair Housing Activity 4				

Procurement

Have services been procured for Engineering, Grant Administration, or Environmental Services? Yes

Are there any persons/entities with a reportable financial interest to disclose? Yes

Vendor Type	TIGR: Procurement Status	Vendor Name	Contact Phone	Contact Email
Environmental	Procured	Ardurra Group, Inc	(516) 383-3491	eboehning@ardurra.com
Engineering	Procured Later			
Engineering	Procured	Urban Engineering	(361) 578-9836	mglaze@urbanvictoria.com
Engineering	Procured	Garver	(979) 307-5839	BSChong@GarverUSA.com
Grant Administration	Procured	Ardurra	(516) 383-3491	eboehning@ardurra.com

Documents

Document Type	File Attachment (Text)
Professional Services documentation	CDBG-MIT_Admin_Contract_CoV__Ardurra_Group_Inc_.doc.pdf
Financial Interest Reports	01_Ardurra FIR and SAM.gov _ 10-26-23.pdf
Other supporting documentation	Project Information- RWTP new Influent Screening Facility DETAILED DESCRIPTION.pdf
Financial Interest Reports	02_Urban Lone Tree FIR and SAM.Gov_10-25-23.pdf
Financial Interest Reports	03_Garver SCADA FIR and SAM.Gov_10-25-23.pdf
Signed Applicant Certifications	COV Local Certifications Form_JAG.pdf
Environmental Exempt Form for planning and administrative activities	CoV_Part 58-Exempt_Influent Screening_signed.pdf
SF-424 (completed and signed)	SF-424_JAG_Revised.pdf
CDBG-MIT - Budget Justification of Retail Costs form (completed, signed, and sealed by a professional engineer or architect licensed to work in the State of Texas)	Influent Screening Facility Budget Table 2 Signed_10-25-23.pdf
Professional Services documentation	City of Victoria Procurement Manual 2023.pdf
Supporting census tract/block group or other beneficiary data maps	RWTP Service Area Preliminary.pdf
Certificate of Convenience and Necessity (CCN)	RWTP Service Area Effective.pdf
Certificate of Convenience and Necessity (CCN)	RWTP Service Area Preliminary.pdf
Other supporting documentation	VULCAN Model VMR Multi-Rake Screen.pdf
Maps indicating latitude and longitude for proposed locations	RWTP Service Area Preliminary.pdf
Maps indicating latitude and longitude for proposed locations	RWTP Service Area Effective.pdf
Supporting census tract/block group or other beneficiary data maps	RWTP Service Area Effective.pdf
Other supporting documentation	Project Information - Lone Tree Acres DETAILED DESCRIPTION_10-24-23.pdf
Scope of work information, maps, and other applicable documentation for each Local effort identified	2023 Victoria County and City HMAP Update - PUBLIC COPY - 03.13.2023 - 03.12.2028.pdf

Document Type	File Attachment (Text)
Documentation to support Urgent Need Mitigation national objective	2035 Comprehensive Plan-Future City (PDF).pdf
Documentation to support Urgent Need Mitigation national objective	2023 Victoria County and City HMAP Update - PUBLIC COPY - 03.13.2023 - 03.12.2028.pdf
LMISD data and/or CDBG-MIT Survey documentation	01_CoV Influent Screening_MIT Viewer Report_10-20-23.pdf
Race/Ethnicity/Gender Calculator	03_Influent Screening GLO RE Calculator_10-20-23.xls
DP05 (ACS 5-year estimate)	02_CoV Influent Screening_ACS Data for Census BG and Tracts_10-20-23.xlsx
Other supporting documentation	Project Information - SCADA DETAILED DESCRIPTION_10-19-23.pdf
Certificate of Convenience and Necessity (CCN)	Lone Tree Acres_Service Area Coordinates and Floodzones.pdf
Maps indicating latitude and longitude for proposed locations	Lone Tree Acres_Service Area Coordinates and Floodzones.pdf
Supporting census tract/block group or other beneficiary data maps	Water and Wastewater SCADA Design Improvements.pdf
Certificate of Convenience and Necessity (CCN)	01_SCADA CDBG-MIT Report with LMI_10-04-23.pdf
Maps indicating latitude and longitude for proposed locations	Water and Wastewater SCADA Design Improvements.pdf
Race/Ethnicity/Gender Calculator	03_SCADA GLO RE Calculator_10-04-23.xls
DP05 (ACS 5-year estimate)	02_CoV SCADA_ACS Data for Census BG and Tracts_10-04-23.xlsx
LMISD data and/or CDBG-MIT Survey documentation	01_SCADA CDBG-MIT Report with LMI_10-04-23.pdf
CDBG-MIT - Budget Justification of Retail Costs form (completed, signed, and sealed by a professional engineer or architect licensed to work in the State of Texas)	SCADA_Budget-Justification-of-Retail-Costs_Signed 10-12-23.pdf
Documentation to support Urgent Need Mitigation national objective	Signed Victoria SCADA Master Plan Report FINAL_May 2022.pdf
Environmental Exempt Form for planning and administrative activities	CoV_Part-58-Exempt_Lone_Tree_Acres_signed.pdf
Supporting census tract/block group or other beneficiary data maps	Lone Tree Service Area Coordinates and Floodzones.pdf
DP05 (ACS 5-year estimate)	02_CoV Lone Tree Acres_ACS Data for Census BG and Tracts_09-27-23.xlsx
CDBG-MIT - Budget Justification of Retail Costs form (completed, signed, and sealed by a professional engineer or architect licensed to work in the State of Texas)	Lone Tree Budget Table 2 Signed_10-2-23.pdf

Document Type	File Attachment (Text)
Scope of work information, maps, and other applicable documentation for each Local effort identified	2023 Victoria County and City HMAP Update SCADA p246 - PUBLIC COPY - 03.13.2023 - 03.12.2028.pdf
Environmental Exempt Form for planning and administrative activities	CoV_Part-58-Exempt_SCADA_signed.pdf
Copies of required permits	TXR 040000-2019-issued-permit.pdf
Scope of work information, maps, and other applicable documentation for each Local effort identified	City of Victoria Storm Drainage Master Plan Update_Dec2021.pdf
CDBG Mitigation Viewer Export	01_CoV Lone Tree Acres Mit Viewer Report.pdf
LMISD data and/or CDBG-MIT Survey documentation	01_CoV Lone Tree Acres Mit Viewer Report.pdf
Race/Ethnicity/Gender Calculator	03_CoV Lone Tree Acres RE-calculator _09-27-23.xls
Current Printout of SAM.gov Registration	Sam Dot Gov Registration for COV.pdf
Single Audit or Annual Financial Statement	2022 COV ACFR Single Audit.pdf

Lone Tree Acres Drainage and Pavement Improvements

Project Info

Project Information

DRGR Activity: Flood and Drainage Facilities

Project Type: Flood and Drainage

Project Title: Lone Tree Acres Drainage and Pavement Improvements

Does this project include replacement or relocation of a facility (i.e., lift station, water treatment plant, etc.)? **No**

Provide a detailed description of the scope of work proposed. For proposed work involving a length of road, ditch, channel, etc., report the scope of the project in linear feet (lf): **City of Victoria proposes to reduce flooding and standing water issues in the low-income residential neighborhood of Lone Tree Acres, which is within the Lone Tree Creek Basin in southeast Victoria, by repaving and installing storm sewers along area roads that will flow via gravity into a newly constructed open L-shaped channel that will convey stormwater flow south, then east to outfall into Placedo Creek [based on the 25-year storm] (also called Lone Tree Creek; at 28.8021,-96.9435); see attached "Project Information - Lone Tree Acres DETAILED DESCRIPTION 10-24-23" and attached Lone Tree Acres_Service Area Coordinates and Floodzones image for details on locations, including Lat/Long coordinates and # Linear Feet.**

Site: Project Site Title	Site: Street Address
Lone Tree Rd Sewer Installation	Lone Tree Rd
Hyak Ave Sewer Installation	Hyak Ave
Tibiletti Rd #3 Storm Sewer	Tibiletti Rd
Tibiletti Rd #2 Storm Sewer	Tibiletti Rd
Tibiletti Rd #1 Storm Sewer	Tibiletti Rd
Lone Tree Acres Open Channel E/W	Victoria County Property Appraiser ID#20404804
Lone Tree Acres Open Channel N/S	Begin area of Tibiletti Rd, end area of Lone Tree Rd
Collins St Pavement Improvement	Collins St
Lala St	Lala St
Thurmond St Pavement Improvement	Thurmond St
Massouch St Pavement Improvements	Massouch St
Hyak Ave Pavement Improvement	Hyak Ave
Morris St Pavement Improvement	Morris St
Tibiletti Rd Pavement Improvement	Tibiletti Rd

Describe a plan for the long-term funding and management of the operations and maintenance of the project: **Would be added to City s DPW annual maintenance plan; \$3,000 per year to clean and maintain ditches, inlets and pavement, and ROW Mowing.**

Total proposed number of linear feet: **15,484.28**

Total number of proposed public facilities:

Project Phase	Start Date	End Date	Length (in months)
Start-Up Documentation	4/1/2023	4/1/2023	0
Contract Closeout	7/5/2028	10/5/2028	3
Submit As-Builts/COCC/FWCR	7/5/2027	7/5/2028	12
Construction	7/5/2026	7/5/2027	12
Construction NTP	6/3/2026	7/3/2026	1
Contract Award	4/3/2026	6/3/2026	2
Environmental Review	6/3/2024	6/3/2025	12
Engineering Design	9/27/2023	9/27/2023	0
Bid Advertisement	2/3/2026	4/3/2026	2
Acquisition	6/2/2025	2/2/2026	8

National Objective

National Objective

Provide Total Number of Beneficiaries: 5,929

Provide number of LMI Beneficiaries 3,198

Percentage of LMI Beneficiaries: 53.94%

Is that applicant a HUD Exception Grantee? Yes

Census Tract	Block Group List (Text)
	7 Group 2
	2 Group 3
	2 Group 1

Male: 2,753

Female: 3,176

Total: 5,929

Race	Hispanic Population	Non-Hispanic Population	Total Population
White	3,090	1,158	4,248
Some Other Race	212	0	212
Other Multi-Racial	40	237	277
Native Hawaiian / Other Pacific Islander	0	0	0
Black African American/White	0	0	0
Black African American	592	592	1,184
Asian/White	0	0	0
Asian	0	0	0
American Indian/Alaskan Native/White	0	0	0
American Indian/Alaskan	0	0	0

Race	Hispanic Population	Non-Hispanic Population	Total Population
Native/Black African American			
American Indian/Alaskan Native	8	0	8

Which HUD national objective does the project meet? **LMI**

Describe activities that benefit low- and moderate-income people: **The proposed drainage and pavement improvements will improve public health and safety of the 5929 residents, 53.94% of which are LMI--living within the 574.46-acre (0.89 square miles) service area by eliminating and preventing area flooding and standing water. Improving public health and safety directly improves quality of life and stimulates the local economy by making it more resistant to disaster by allowing the tax base to remain intact, while stabilizing property ownership in surrounding neighborhoods, and increasing property resale values.**

Method(s) used to determine the beneficiaries: **LMI Area Benefit**

What method was used for Beneficiary Identification? **Census (HUD LMISD)**

Provide a brief description of the beneficiary identification method used to determine this national objective and upload supporting beneficiary maps, census data, and/or survey documents: **Determined service area of Lone Tree Acres Drainage and Pavement Improvements, created shape file of the service area & uploaded it into the CDBG-MIT viewer to obtain the screening report that has Tract and Block Group data and % of the population that is LMI. We also reviewed the ACS DP05 data for the tracts and block groups in the service area. See attached Figure showing service area.**

U.S. Congressional District #: **27**

Texas Representative District #: **30**

Texas Senate District #: **18**

Environmental

What is the current status of the project? **Not yet begun**

Will the assistance requested have any negative impact(s) or effect(s) on the environment? **No**

Is the proposed project likely to require an archaeological assessment? **Yes**

Is the proposed site(s) listed on the National Register of Historic Places? **No**

Is the project in a designated floodway or coastal high hazard area? **No**

Is the project in a designated special flood hazard area or a designated wetland? **Yes**

For projects in the 500 or 100-year floodplain: Does your project involve a critical action as defined in 24CFR55.2(b)(3)? **No**

Is any project site located in a known critical habitat for endangered species? **No**

Is any project site a known hazardous site? **No**

Is any project site located on federal lands or at a federal installation? **No**

Is any project site subject to or participating in Fixing America's Surface Transportation Act (FAST-41) (P.L. 114-94)? **No**

What level of environmental review is likely needed for this project? **Environmental Assessment**

Provide any additional detail or information relevant to Environmental Review: **All drainage and pavement work would occur within the Zone X unshaded (area determined to be outside the 500-yr floodplain; higher than the elevation of the 0.2-percent annual chance flood), with the exception of the east/west arm (1225.55LF) of the open drainage channel (within Victoria Co. Property ID#20404804) (FEMA FIRM 4806380010E effective 08/04/87). This section of the open channel would begin in Zone X unshaded (at 28.7998,-96.9464), cross through Zone X shaded (area of 500-yr flood; areas between the limits of the base flood and the 0.2-percent-annual-chance (or 500-year flood) and end in Zone AE (special flood hazard area inundated by 100-yr flood (at 28.8021,-96.9435) ; area that will be inundated by a flood event having a 1-percent chance of being equaled or exceeded in any given year) at Placedo Creek. No wetlands are within or adjacent to the project area, per the USFWS NWI Mapper. No critical habitats occur within or adjacent to the project area, per USWFS IPaC on-line tool. Archaeological survey is anticipated to be requested by THC regarding the open channel construction along the undeveloped area adjacent to farmland (Property ID#33561) and for its east/west arm (at 28.7998,-96.9464 for 1225.55LF) through the vegetated, undeveloped parcel (Property ID#20404804) outfalling at Placedo Creek (28.8021,-96.9435).**

Provide a brief narrative regarding how CDBG-MIT funding is to be used. Demonstrate that HUD CDBG environmental requirements have been met to date:

Permits

Does the project require any federal, state, or other permits, approvals, or waivers to complete the proposed work? **Yes**

If yes, describe the type and purpose of each permit and its association with the proposed project. Provide a copy of each permit already executed: **Victoria County Floodplain Development Permit, TCEQ 2023 Construction General Permit (CGP) TXR150000 and Stormwater Pollution Prevention Plan (SWP3), The City of Victoria is currently regulated under the 2019 Phase II Small MS4 General Permit TXR040000 (copy uploaded). The outfall would be mapped and tracked as part of the Stormwater management Plan (SWMP). Nation Wide Permit (NWP) #19 Minor Dredging (PCN required), NWP#43 Stormwater Management Facilities (includes Discharges of dredged or fill material into nontidal waters of the United States and construction of outfall structures; PCN required), USACE 404 and 401 Water Quality Certification.**

Does the project require any type of ratified, legally binding agreement between the applicant and any other entity to provide continual operation upon completion? **Yes**

If yes, describe the type and purpose of each agreement and its association with the proposed project. Provide a copy of each agreement already executed or drafted: **Rights of Way Aquisition along western boundary of Victoria Co. Property ID#33561. Easements with property owners along three storm sewer locations from Tibiletti Rd to the open channel**

For sewer and/or water facilities projects, does the applicant currently hold the Certificate of Convenience and Necessity (CCN) for the target area proposed in the application? (If not a sewer and/or water facilities project, please choose N/A): **No**

Budget Activity Lines

Program Budget Code	Planned/Requested Amount	Planned Other Funds Amount	Total	Percent of Total
Grant Administration	\$308,368.60	\$0.00	\$308,368.60	3.3%
Environmental	\$96,870.69	\$0.00	\$96,870.69	1%
Acquisition	\$594,760.71	\$0.00	\$594,760.71	6.4%
Planning	\$0.00	\$0.00	\$0.00	0%
Special Environmental	\$0.00	\$0.00	\$0.00	0%
Engineering	\$0.00	\$0.00	\$0.00	0%
Construction	\$8,357,445.00	\$0.00	\$8,357,445.00	89.3%

Mitigation

Identify the specific risk the proposed project will mitigate against: **Riverine Flooding; Storms**

Describe as to how the proposed project addresses/mitigates against the current and future risks identified: **Elimination and prevention of flooding & standing water of existing Lone Tree Acres residential neighborhood in southeast Victoria, TX 77901.**

Provide information about how the proposed mitigation efforts integrate into the community's emergency and resiliency plans: **CoV's Storm Drainage Master Plan (SDMP) Update 2021 identifies Lone Tree Road Outfall Improvements as one of five regional drainage projects that were studied to identify needed outfall improvements servicing each area and to determine regional drainage solutions that could be implemented by CoV to accommodate future growth (see PDF pages 9, 47, 88, 123, 127).**

In the space provided, list documentation provided to support the identification of the threat or hazard and how it relates to potential impact: **City of Victoria Storm Drainage Master Plan Update Dec 2021**

Provide a brief description of how the proposed project addresses an integrated approach to mitigation: **Existing area drainage is provided by a small channel, with driveway culverts connected via open earthen ditches that were installed and created circa 2005. Increased area development has reduced the existing drainage system's ability to effectively decrease water surface elevations, which results in flooding and/or standing water issues; both of which impact public health and safety.**

The proposed drainage and pavement improvements will improve public health and safety of the 5929 residents, 53.94% of which are LMI-- living within the 574.46-acre (0.89 square miles) service area by eliminating and preventing area flooding and standing water. Improving public health and safety directly improves quality of life and stimulates the local economy by making it more resistant to disaster by allowing the tax base to remain intact, while stabilizing property ownership in surrounding neighborhoods, and increasing property resale values. The proposed project would also improve drainage at Torres Elementary School, at 4208 Lone Tree Rd, and at Victoria Fire Department Station # 3, at 4406 Lone Tree Rd; both of which are approximately 0.20 miles west of where the drainage improvements would begin on Lone Tree Rd (at 28.8018,-96.9537)

Considering the local evaluation of hazard risks, responsible floodplain management, future extreme weather/natural disaster events, and long-term risks, describe how the proposed project promotes sustainable community resilience: **The project promotes sustainable community resilience by improving public health and safety by eliminating and preventing flooding and standing water through pavement improvements and the provision of a city-owned and maintained stormwater drainage infrastructure, i.e., open channel, and storm sewers. The proposed project does not involve any above ground structures or equipment that could be damaged, washed away, or rendered inoperable during and following storm events as the storm sewer pipes and channel will rely on gravity to convey stormwater away from paved residential areas to the receiving waters of Placedo/Lone Tree Creek.**

Describe how the proposed project is consistent with local and regional planning efforts to effect disaster mitigation: Golden Crescent Regional Planning Commission (GCRPC), which is comprised of the counties of Calhoun, DeWitt, Goliad, Gonzales, Jackson, Lavaca, and Victoria, is a regional, voluntary, political subdivision of the state of Texas that is responsible for planning for the development of the seven county region by assisting local governments with implementing regional plans and recommendations. In the GCRPC Mitigation Council of Government Method of Distribution (MIT COG MOD) Summary approved by the TX GLO in 2022, page 5 the table of Eligible Activities shows that the COG addressed prioritization of eligible activities by choosing not to limit subrecipients in the region to projects meeting regional priority activities. Listed under this information is a table of the 14 regional priority activities, which includes Flood control and drainage improvement, including the construction or rehabilitation of stormwater management systems. Therefore the Lone Tree Acres Drainage and Pavement Improvements project is consistent with regional planning efforts to effect disaster mitigation.

CoV s Storm Drainage Master Plan (SDMP) Update 2021 identifies Lone Tree Road Outfall Improvements as one of five regional drainage projects that were studied to identify needed outfall improvements servicing each area and to determine regional drainage solutions that could be implemented by CoV to accommodate future growth (PDF pages 9, 47, 88, 123,127).

Was a cost-benefit analysis used in the selection of the proposed project? No

Describe how the proposed project impacts vulnerable populations in the local community.: The proposed drainage and pavement improvements will improve public health and safety of the 5929 residents, 53.94% of which are LMI--living within the 574.46-acre (0.89 square miles) service area by eliminating and preventing area flooding and standing water.

Describe how the proposed project creates economic opportunities for the local community: Improving public health and safety directly improves quality of life and stimulates the local economy by making it more resistant to disaster by allowing the tax base to remain intact, while stabilizing property ownership in surrounding neighborhoods, and increasing property resale values.

Does this project disproportionately impact vulnerable populations in the local community? No

Does the proposed project align with investments from other state or local capital improvements and infrastructure development efforts? Yes

Does the proposed project employ adaptable and reliable technology to guard against premature obsolescence? Yes

Describe the applicant's overall mitigation plan and how the project addressed in this application furthers that plan: CoV follows the Golden Crescent Regional Planning Commission (GCRPC) Mitigation Council of Government Method of Distribution (MIT COG MOD) approved by the TX GLO on June 19, 2023, which focuses on LMI populations and reducing regional risks for hurricanes, tropical storms and depressions, flooding and other disasters in HUD-identified and State-Identified most impacted and distressed areas; the proposed project focuses on the 53.94% LMI population in the Lone Tree Acres neighborhood and reduces regional risks for hurricanes and other disasters by replacing and improving a beyond-service-life drainage system to improve public health safety locally, so that dispatch of regional emergency response teams are not needed for the Lone Tree Acres area of the city. County and CoV FEMA Hazard Mitigation Action Plan 2023-2028 Section 18 Mitigation Actions includes the city-wide proposed action of improving drainage to reduce flooding (pg 222).

Describe how the proposed project will contribute to the community's resiliency against future disasters as a result of these projects: **No above ground structures that rely on electrical equipment to operate and that could subsequently be damaged, washed away, or rendered inoperable during and following storm events would be installed as part the proposed project. All components would rely on gravity. Operation would be maintained through routine inspection and removal of sediment and debris.**

SCADA

Project Info

Project Information

DRGR Activity: Public Facilities

Project Type: Other Public Utilities

Project Title: SCADA

Does this project include replacement or relocation of a facility (i.e., lift station, water treatment plant, etc.)? No

Provide a detailed description of the scope of work proposed. For proposed work involving a length of road, ditch, channel, etc., report the scope of the project in linear feet (lf): The City of Victoria proposes to purchase and install updated equipment and software for its existing Supervisory Control and Data Acquisition (SCADA) system for its water and wastewater treatment assets: 18 lift stations, five water towers, nine water wells, two water pump stations, two Water Treatment Plants, two Waste Water Treatment Plants, and its Public Works building at 702 N. Main St., Suite 107 [28.481525 N, 97.01146 W]. Cost \$6,000,000.00; see uploaded SCADA Budget-Justification-of_Retail-Costs_Signed 10-12-23. Miscellaneous cost(s) under each asset is the construction cost for that asset. #Linear Feet = ZERO.

The SCADA system assists in protecting public health and safety through remote monitoring and control of the city's water and wastewater treatment assets, while optimizing operation and service life by improving efficiency and reducing waste.

The existing HMI GE iFIX software is complex, requiring extensive operator training, has inconsistent experience throughout workstations, and does not easily transition with newer operating systems. The existing system architecture has the water and wastewater systems connected under the same SCADA system, resulting in the existence of critical points of failure, e.g., Water Treatment Plant 3 (28.82124659330945, -96.9840528554652): if this node fails, most sites on the SCADA system would go dark. The existing hardware is comprised of a mismatch of devices, many of which have been in use since 2001; presenting a cybersecurity risk and leaving the system vulnerable to network interruption and failure.

The proposed upgrade will include VTScada software (or equivalent) that is highly customizable, easy to use, updated cybersecurity, consistent experience throughout workstations, including tablets, and smartphones that could be used in the field and/or by command staff during emergency situations and events. The proposed architecture will have the water and wastewater systems separated by the SCADA software with additional redundancy between the 5.8 GHz radio backbone (installed at Water Tower 1, Water Plant 3, Surface Water Treatment Plant (SWTP), and the Regional WWTP, and fiber lines to reduce downtime, and allow the remaining sites to remain online should communication fail at any site.

The 5.8 GHz radios are industrial wireless devices built to withstand the demands of industrial communications and infrastructure; they are designed to be scalable, and cost effective. A single MDS Orbit Platform will provide updated cyber security and electromagnetic pulse (EMP)

compliance to protect the network from attack and will enable networks with various radio technologies including dual radios with auto failover in a single device. It comes with the capability for configurable automatic over-the-air radio firmware upgrades and enterprise-class cyber security.

Additionally, the proposed upgrade will provide an increase in data collection and monitoring to improve visibility of the health and operation of the assets connected to the system. This data will help eliminate unplanned failures and provide long term data trends that can be used for predictive maintenance and capital planning.

All software upgrades would be installed within existing indoor, workstations located within secure, city-owned buildings. Existing software would remain in use and become disabled as the upgrades are installed throughout the system. No ground disturbance would occur.

All hardware equipment upgrades would be installed within existing panels within secure, city-owned buildings and/or sites. Equipment installed within existing city-owned sites, but out of doors, would occur to set outdoor vented cabinets in place to enclose UPS equipment at the 18 lift stations, the 9 water wells, the River Pump Station and Water Tower #3 (coordinates are in Table 2).

Ground disturbance would occur within five existing city-owned sites to remove existing concrete slabs and replace them with new concrete slabs to serve as the base for replacement antennas [slab dimensions are in Table 2] at the: Ben Wilson and Conti Lane Lift Stations (LS), Odem St. and Victoria Regional WWTPs, and Water Well #20. The antenna at the Regional WWTP s Lab Building and the Odem St WWTP would both be located within 500 Yr ZONE X Shaded. The coordinates and number of acres of in the floodplain, for each location to receive an antenna, based on FEMA FIRM Panel #4806380010E effective 08/04/87, are listed below in Table 1 and also on the attached figure Water and Wastewater SCADA Design Improvements . The proposed SCADA upgrades, including antenna and support slab installation(s), are not a Critical Action as defined in 24 CFR 55.2(3)(i).

Review of USFWS NWI mapper shows three areas (1.43-acres, 0.91-acres, 2.19-acres) of Palustrine Unconsolidated Shore Artificially Flooded Excavated (PUSKx) wetlands to be present along the eastern edge of the RWTP site, but not at the location where the antenna would go within the RWTP site.

Review of USFWS NWI mapper indicated no wetlands are present within or adjacent to any of the other SCADA upgrade locations.

USFWS IPaC shows proposed critical habitat for the False Spike (*Fusconia mitchelli*) and Guadalupe Orb (*Cyclonaias necki*) on the western border of the city-limits from Moody St/ Hwy 59, just north of the W South St/Wilden St area, following the Guadalupe River north to and past the Riverside Golf Course, to Spring Creek, then heading west beyond the city-limits to Hwy 77; none of the SCADA upgrade locations are along the proposed critical habitat. USFWS IPaC review indicated there are no critical habitats at any of the locations where SCADA upgrades would be done, and because these sites are previously disturbed areas, no archeological investigations would be required.

Site: Project Site Title	Site: Street Address
Public Works	702 N Main St 77901

Site: Project Site Title	Site: Street Address
Water Well #26	N De leon St
Water Well #25	E Warren Ave
Water Well #23	N Nimitz St
Water Well #21	W Red Rlver St
Water Well #20	E Red River St
Water Well #19	Young Dr
Water Well #17	E Airline Rd, Sam Houston Dr
Water Well #16	E Airline Rd
Water Well #15	Beavoir St
Surface Water Treatment Plant Server/Mezzanine	N Bluff St
Wastewater Treatment Plant 3 Main Building	Beauvior st
Water Treatment Plant 3 Chemical Building	Beauvior st
Water Tower #6	Nursurey Dr
Water Tower #5	E Mockingbird Lane
Water Tower #4	Glascow St
Water Tower #3	Armory Dr, E Mocking Bird Ln
Water Tower #1	N West St
River Pump Station	River Rd
Raw Water Pump Station	Tibiletti Rd
Regional Wastewater Treatment Plant	923 US-59
Odem St Wastewater Treatment Plant	Odem St 77905
Texan Lift Station	Laurent St, Hwy 59
Navarro St Lift Station	Navarro St
Mercado Creek List Station	Mercado Creek, Hwy 59
Macgruder Lift Station	W Macgruder Dr
Loop 463 Lift Station	Loop 463, US 77 Frontage Rd
Loop 175 Lift Station	Loop 175, Hwy 59
Juan Linn Lift Station	E Juan Linn St
Hwy 77 N Lift Station	Highway 77 N
Hwy 77 Lift Station	N Navarro, Guy Grant St
Hwy 59 B Lift Station	Highway 59 B, Teakwood Dr
Green's Addition Lift Station	Siegfried St
Conti Lane Lift Station	Conti Ln
City Park Lift Station	W Red River St

Site: Project Site Title	Site: Street Address
Bottom St Lift Station	Bottom St
Ben Wilson Lift Station	E North St
Airport Lift Station	Aviation Dr
Airline Lift Station	E. Airline Rd

Describe a plan for the long-term funding and management of the operations and maintenance of the project: **City of Victoria will be responsible for long-term funding and management of operations and maintenance of the SCADA equipment and software at annual average cost of \$45,000 to: Perform regular maintenance tasks on PLC and SCADA systems to ensure they are in optimal condition. This includes inspecting the power supply and wiring for any damage, corrosion, or loose connections, cleaning the dust and dirt from the PLC and SCADA devices, updating the firmware and software of the PLC and SCADA devices, backing up the PLC and SCADA programs and data to a secure location off-site, and testing the PLC and SCADA inputs and outputs for any faults or errors.**

Total proposed number of linear feet:

Total number of proposed public facilities: **39**

Project Phase	Start Date	End Date	Length (in months)
Start-Up Documentation	4/1/2023	4/1/2023	0
Acquisition	9/28/2023	9/28/2023	0
Contract Closeout	8/5/2026	9/5/2026	1
Submit As-Builts/COCC/FWCR	9/5/2025	8/5/2026	11
Construction	12/5/2024	9/5/2025	9
Construction NTP	10/31/2024	12/31/2024	2
Contract Award	8/5/2024	10/5/2024	2
Bid Advertisement	7/2/2024	8/2/2024	1
Environmental Review	1/1/2024	7/1/2024	6
Engineering Design	9/28/2023	9/28/2023	0

National Objective

National Objective

Provide Total Number of Beneficiaries: 77,233

Provide number of LMI Beneficiaries 36,732

Percentage of LMI Beneficiaries: 47.56%

Is that applicant a HUD Exception Grantee? Yes

Census Tract	Block Group List (Text)
17	Group 1
16	Group 1 ; Group 2 ; Group 3 ; Group 4
16	Group 1 ; Group 2 ; Group 3
16	Group 1 ; Group 2 ; Group 3
16	Group 1 ; Group 2 ; Group 3 ; Group 4
15	Group 1 ; Group 2 ; Group 3
15	Group 1 ; Group 2
15	Group 1 ; Group 2
14	Group 3
13	Group 2
7	Group 2 ; Group 3
6	Group 1 ; Group 2 ; Group 3 ; Group 4
6	Group 1 ; Group 2 ; Group 3
5	Group 1 ; Group 2 ; Group 3
5	Group 1 ; Group 2 ; Group 3
4	Group 1 ; Group 2
2	Group 1 ; Group 2 ; Group 3
2	Group 1 ; Group 2 ; Group 3
3	Group 1 ; Group 2
3	Group 1 ; Group 2
1	Group 1 ; Group 2

Male: 37,281

Female: 39,952

Total: 77,233

Race	Hispanic Population	Non-Hispanic Population	Total Population
Black African American/White	0	0	0
Asian/White	0	0	0
Black African American	6,901	7,401	14,302
Asian	1,589	1,621	3,210
American Indian/Alaskan Native/White	0	0	0
White	4,303	49,488	53,791
Some Other Race	3,181	243	3,424
Other Multi-Racial	453	1,785	2,238
Native Hawaiian / Other Pacific Islander	54	28	82
American Indian/Alaskan Native/Black African American	0	0	0
American Indian/Alaskan Native	30	156	186

Which HUD national objective does the project meet? **UNM**

Describe activities that benefit low- and moderate-income people:

Method(s) used to determine the beneficiaries: **UNM Area Benefit**

What method was used for Beneficiary Identification? **Census (HUD LMISD)**

Provide a brief description of the beneficiary identification method used to determine this national objective and upload supporting beneficiary maps, census data, and/or survey documents: **Determined that the service area of SCADA Design Improvements is the entire City of Victoria, then created shape file of the service area & uploaded it into the CDBG-MIT viewer to obtain the screening report that has Tract and Block Group data and % of the population that is LMI. We also reviewed the ACS DP05 data for the tracts and block groups in the service area. See attached Figure showing service area.**

U.S. Congressional District #: **27**

Texas Representative District #: **30**

Texas Senate District #: **18**

Environmental

What is the current status of the project? **Not yet begun**

Will the assistance requested have any negative impact(s) or effect(s) on the environment? **No**

Is the proposed project likely to require an archaeological assessment? **No**

Is the proposed site(s) listed on the National Register of Historic Places? **No**

Is the project in a designated floodway or coastal high hazard area? **No**

Is the project in a designated special flood hazard area or a designated wetland? **No**

For projects in the 500 or 100-year floodplain: Does your project involve a critical action as defined in 24CFR55.2(b)(3)?

Is any project site located in a known critical habitat for endangered species? **No**

Is any project site a known hazardous site? **No**

Is any project site located on federal lands or at a federal installation? **No**

Is any project site subject to or participating in Fixing America's Surface Transportation Act (FAST-41) (P.L. 114-94)? **No**

What level of environmental review is likely needed for this project? **Categorical Exclusion**

Provide any additional detail or information relevant to Environmental Review: **All software upgrades would be installed within existing indoor, workstations located within secure, city-owned buildings. Existing software would remain in use and become disabled as the upgrades are installed throughout the system. No ground disturbance would occur.**

All hardware equipment upgrades would be installed within existing panels within secure, city-owned buildings and/or sites. Equipment installed within existing city-owned sites, but out of doors, would occur to set outdoor vented cabinets in place to enclose UPS equipment at the 18 lift stations, 9 water wells, the River Pump Station and Water Tower #3 (coordinates are in Table 2 of attached Project Information).

Ground disturbance would occur within five existing city-owned sites to remove existing concrete slabs and replace them with new concrete slabs to serve as the base for replacement antennas [slab dimensions are in Table 2 of attached Project Information] at the: Ben Wilson and Conti Lane Lift Stations (LS), Odem St. and Victoria Regional WWTPs, and Water Well #20. The coordinates and number of acres of each site in the floodplain are listed Table 1 of attached Project Information and also on the attached figure Water and Wastewater SCADA Design Improvements . The proposed project is not a Critical Action. Review of USFWS NWI mapper indicated no wetlands are present within or adjacent to any of these locations. USFWS IPaC review indicated there are no critical habitats at any of these locations, and because these sites are previously disturbed areas, no archeological investigations would be required.

Level of review would be CEST per 24 CFR 58.35 (a) (1) Acquisition, repair, improvement, reconstruction, or rehabilitation of public facilities and improvements (other than buildings) when

the facilities and improvements are in place and will be retained in the same use without change in size or capacity of more than 20 percent (e.g., replacement of water or sewer lines, reconstruction of curbs and sidewalks, repaving of streets).

Provide a brief narrative regarding how CDBG-MIT funding is to be used. Demonstrate that HUD CDBG environmental requirements have been met to date:

Permits

Does the project require any federal, state, or other permits, approvals, or waivers to complete the proposed work? **No**

If yes, describe the type and purpose of each permit and its association with the proposed project. Provide a copy of each permit already executed:

Does the project require any type of ratified, legally binding agreement between the applicant and any other entity to provide continual operation upon completion? **No**

If yes, describe the type and purpose of each agreement and its association with the proposed project. Provide a copy of each agreement already executed or drafted:

For sewer and/or water facilities projects, does the applicant currently hold the Certificate of Convenience and Necessity (CCN) for the target area proposed in the application? (If not a sewer and/or water facilities project, please choose N/A): **No**

Budget Activity Lines

Program Budget Code	Planned/Requested Amount	Planned Other Funds Amount	Total	Percent of Total
Environmental	\$72,653.01	\$0.00	\$72,653.01	1.2%
Grant Administration	\$187,186.70	\$0.00	\$187,186.70	3.1%
Planning	\$0.00	\$0.00	\$0.00	0%
Special Environmental	\$0.00	\$0.00	\$0.00	0%
Construction	\$5,740,160.29	\$0.00	\$5,740,160.29	95.7%
Acquisition	\$0.00	\$0.00	\$0.00	0%
Engineering	\$0.00	\$0.00	\$0.00	0%

Mitigation

Identify the specific risk the proposed project will mitigate against: **Riverine Flooding; Storms**

Describe as to how the proposed project addresses/mitigates against the current and future risks identified: The proposed project addresses the current and future risks, i.e., flooding, hurricanes, tropical storms and depressions, droughts and wildfires, as identified in the state s Mitigation Needs Assessment of most impacted and distressed areas by providing City of Victoria with ability to remotely monitor and adjust the operation of its water and wastewater treatment assets, protecting public health safety by ensuring continued function and service during after major weather-related events. The proposed upgrade will include VTScada software (or equivalent) that is highly customizable, easy to use, updated cybersecurity, consistent experience throughout work stations, including tablets, and smartphones that could be used in the field and/or by command staff when stationed at the 911 Dispatch Center during emergency situations and events. The proposed architecture will have the water and wastewater systems separated by the SCADA software with additional redundancy between the 5.8 GHz radio backbone (installed at Water Tower 1, Water Plant 3, Surface Water Treatment Plant, RWPS, River Pump Station (RPS), Well 26, and Public Works, the Regional WWTP, Odem WWTP and lift stations) and fiber lines to reduce downtime, and allow the remaining sites to remain online should communication fail at any site.

Provide information about how the proposed mitigation efforts integrate into the community's emergency and resiliency plans: Goal 1 of the Victoria County Hazard Mitigation Action Plan 2023 (page 140) is Protect Public Health and Safety, Objective 1.2: Maximize utilization of the latest technology to provide adequate warning, communication, and mitigation of hazard events and Objective 1.:3 Protect critical facilities and services. The SCADA system will update the physical hardware and electronic software to allow the city to observe and communicate any issues arising in the water or wastewater system during a hazard event as well as provide insight into the effects of said event on the system. As a result of these upgrades the critical facilities that provide water and wastewater services are able to be observed and responded to during and after events to ensure continuity of vital services. Upgrades will also improve cybersecurity and real-time monitoring to be proactive with maintenance so that all parts of the system will operate at peak performance during and following storm events.

In the space provided, list documentation provided to support the identification of the threat or hazard and how it relates to potential impact: **Victoria County and City of Victoria Hazard Mitigation Action Plan Update 2023**

Provide a brief description of how the proposed project addresses an integrated approach to mitigation: The existing SCADA infrastructure, consists of a mismatch of devices, doesn t adequately provide cybersecurity or equipment redundancy to eliminate the most of the system going down if one part stops operating.

The proposed upgrade will include VTScada software (or equivalent) that is highly customizable, easy to use, updated cybersecurity, consistent experience throughout work stations, including tablets, and smartphones that could be used in the field and/or by command staff when stationed at the 911 Dispatch Center during emergency situations and events. The proposed architecture will have the water and wastewater systems separated by the SCADA

software with additional redundancy between the 5.8 GHz radio backbone (installed at Water Tower 1, Water Plant 3, Surface Water Treatment Plant, RWPS, River Pump Station (RPS), Well 26, and Public Works, the Regional WWTP, Odem WWTP and lift stations) and fiber lines to reduce downtime, and allow the remaining sites to remain online should communication fail at any site. All of which allow for modernization of public facilities and the built environment as every business and household is connected to the water and/or wastewater system and maintaining these services is essential to the function of the city and to fair and equal access to housing. Post hazard event economic revitalization revolves around having the commercial sector up and running. The City's SCADA system is crucial to maintaining commercial functions and mitigating against loss of water or wastewater services that would necessitate closure. A city's reliable water and wastewater systems stimulate the local economy by making it more resistant to disaster.

The physical infrastructure—pipes, pumps, etc.—are the means by which water and wastewater are conveyed to and from their origin and destination. The SCADA system offers the City of Victoria insight into that conveyance. Knowing the functions of each component of the system in real time allows the City to head off developing problems, like leaks visible through decrease in pressure, or active problems, like lift stations being down during a hurricane.

Updating the City's SCADA system with modern equipment and software is necessary to further integrate the components of the water and wastewater system into the Department of Public Works's control system. This modernization of the city's public facilities will mitigate against loss of service during and after a hazard event, damage to the City's infrastructure, and a prolonged economic recession post event.

Considering the local evaluation of hazard risks, responsible floodplain management, future extreme weather/natural disaster events, and long-term risks, describe how the proposed project promotes sustainable community resilience: Inherent in the purpose of the proposed Supervisory, Control, And Data Acquisition Water and Wastewater Design Improvements is the promotion and protection of sustainable community resilience by providing a way to simultaneously monitor, remotely in real-time, the continued operation of all water and wastewater treatment assets that every civic and community building relies on 24 hrs per day, 365 days per year under standard and extreme weather conditions.

The proposed SCADA upgrade will mitigate damage to the City's infrastructure, and help eliminate a prolonged post-event economic recession due to inoperable facilities.

Describe how the proposed project is consistent with local and regional planning efforts to effect disaster mitigation: Golden Crescent Regional Planning Commission (GCRPC), which is comprised of the counties of Calhoun, DeWitt, Goliad, Gonzales, Jackson, Lavaca, and Victoria, is a regional, voluntary, political subdivision of the state of Texas that is responsible for planning for the development of the seven county region by assisting local governments with implementing regional plans and recommendations. In the GCRPC Mitigation Council of Government Method of Distribution (MIT COG MOD) approved by the TX GLO on June 19, 2023, page 5 the table of Eligible Activities shows that the COG addressed prioritization of eligible activities by choosing not to limit subrecipients in the region to projects meeting regional priority activities. Listed under this information is a table of the 14 regional priority activities, which includes Communications infrastructure. Therefore the proposed SCADA upgrade is an

eligible activity and is also one of the 14 regional priority activities per the GCRPC. The proposed SCADA will improve public health and safety of the residents within the entire City of Victoria. The SCADA upgrades meet the CDBG-MIT National Objective of Urgent Need Mitigation (UNM).

County and CoV FEMA Hazard Mitigation Action Plan 2023-2028 Section 18 Mitigation Actions includes the city-wide proposed action to harden/retrofit critical facilities to a hazard resistant level via a SCADA upgrade to SWTP and WWTP to reduce damages at these facilities, ensure continuity of services during/after an event and reduce risk of injury to emergency and critical personnel (pg 246).

Was a cost-benefit analysis used in the selection of the proposed project? **No**

Describe how the proposed project impacts vulnerable populations in the local community.: The proposed SCADA upgrades will positively impact vulnerable populations in the local community by including water and wastewater treatment assets within all LMI areas of the city. Example: Census Tract 5.02, BG 1, which is bound by Sam Houston Drive to the north, N Laurent St to the west, E Crestwood Dr to the south and a portion of N Ben Jordan St to the east, in the area of Water Plant #3, is the home to 1,136 people, 79.72% of which are LMI.

Describe how the proposed project creates economic opportunities for the local community: The proposed SCADA upgrade to water and wastewater treatment assets creates economic opportunities for the local community by ensuring continuance of activities at home, in small locally-owned businesses, commercial plazas, and municipal buildings on a daily basis and during and following severe weather events since every household, business, and municipal building is connected to the water and/or wastewater system. Maintaining reliable water and wastewater services is essential to the function of the city and to fair and equal access to housing, and the ability to provide goods and services.

Does this project disproportionately impact vulnerable populations in the local community? **No**

Does the proposed project align with investments from other state or local capital improvements and infrastructure development efforts? **Yes**

Does the proposed project employ adaptable and reliable technology to guard against premature obsolescence? **Yes**

Describe the applicant's overall mitigation plan and how the project addressed in this application furthers that plan: Goal 1 of the Victoria County and City of Victoria's Hazard Mitigation Action Plan 2023 is Protect Public Health and Safety, Objective 1.2: Maximize utilization of the latest technology to provide adequate warning, communication, and mitigation of hazard events and Objective 1.3: Protect critical facilities and services. The SCADA system will update the physical hardware and software to allow the city to observe and communicate any issues arising in the water or wastewater system during a hazard event as well as provide insight into the effects of said event on the system. As a result of these upgrades the critical facilities that provide water and wastewater services are able to be observed and responded to during and after events to ensure continuity of vital services. Upgrades will also improve real-time monitoring to be proactive with maintenance so that all parts of the system will operate at peak performance during and following storm events.

Describe how the proposed project will contribute to the community's resiliency against future disasters as a result of these projects: Inherent in the purpose of the proposed Supervisory, Control, And Data Acquisition Water and Wastewater Design Improvements is the promotion and protection of sustainable community resilience by providing a way to simultaneously monitor, remotely in real-time, the continued operation of all water and wastewater treatment

assets that every civic and community building relies on 24 hrs per day, 365 days per year under standard and extreme weather conditions.

Regional Wastewater Treatment Plant New Influent Screening Facility

Project Info

Project Information

DRGR Activity: Sewer Facilities

Project Type: Sewer Facilities

Project Title: Regional Wastewater Treatment Plant New Influent Screening Facility

Does this project include replacement or relocation of a facility (i.e., lift station, water treatment plant, etc.)? **No**

Provide a detailed description of the scope of work proposed. For proposed work involving a length of road, ditch, channel, etc., report the scope of the project in linear feet (lf): **Total # Linear Feet: 0**

see also attached Detailed Description

City of Victoria (CoV) proposes to construct a new Influent Screening Facility (28.75761, -97.00295) within their existing Regional Wastewater Treatment Plant (RWTP) site at 923 U.S. Hwy 59 S, Victoria, TX 77905 (28.75660, -97.00379). The RWTP Plant is permitted (TCEQ Permit to Discharge Solid Wastes TPDES Permit No. WQ00110078001 valid to 08/19/25) for an annual average effluent flow not to exceed 9.6 million gallons per day (MGD), and maximum average discharge during any two-hour period (P2HF) of 17,361 gallons per minute (25 MGD), to the Guadalupe River, below the San Marcos River Segment No. 1803 of the Guadalupe River Basin. The RWTP, in combination with the Odem St WWTP (at 28.7795, -96.9912), service(s) the entire CoV.

The new Influent Screening Facility s two multi-rake automatic, self-cleaning mechanical screens (anticipated to have ¼ inch spacing between the screen bars; see manufacturer s multi-rake screen operations schematic) and one manual bar screen will capture all influent flows prior to wastewater reaching the raw sewage pump station (3.71 miles NW of RWTP, at 28.8011, -97.0381, near Pozzi/Tibiletti Rd and FM1685) through a new influent channel (anticipated to be approximately 4ft wide; depth to be determined) designed to evenly distribute influent across the width of the new screens (estimated approach velocity of 1.3 to 3 ft/s) and to accommodate the permitted maximum P2HF of 25 MGD without backing up into the emergency bypass overflow basin. The new influent screening facility will be connected to the City s SCADA system (included in SCADA upgrades for the RWTP) for monitoring and control.

Total cost is \$7,302,750.00; to be paid using \$4,158,163.00 CDBG-MIT funds and \$3,135,312.00 in City of Victoria Funds; delta is \$3,144,587.00 minus \$9,275.00 of the \$19,524,883.00 CDBG-MIT funding.

The RWTP s existing headworks, where wastewater enters the treatment plant, includes two bar screens (one is southwest at 28.75708, -97.00305 in Zone X shaded, and the other is northwest at 28.75764, -97.00313 in Zone AE of the location of the proposed new influent screening facility; based on FIRM Panel 4806370200B effective 09/18/87), grit removal equipment and clarifying tanks. This equipment pretreats incoming wastewater by removing debris, grit, and

excessive oil and grease before they can negatively impact plant operation by clogging downstream equipment and piping. The proposed new influent screening facility is Phase 1 of three phases that will improve the RWTP's headworks; Phase 2 is grit removal, and Phase 3 is primary clarifier rehabilitation. Phase 1, i.e., new influent screening facility will be completed and closed out before any work will begin on Phase 2 and Phase 3. CDBG-MIT monies will not be used to cover any costs for Phase 2 and Phase 3 at the RWTP.

The two existing influent screens require regular manual raking to remove debris, e.g., cloth, plastics, etc., which increases in frequency during storm flows, creating health and safety concerns for the operator(s). During periods of increased flow, the capture rate of debris is often not sufficient to protect the plant, causing debris loads from first flush during storm events to be concentrated in small areas of the screen(s) that can't be pushed off with the cleaning rakes. Screen blinding causes wet well backup into the holding ponds and overtopping of the Primary Treatment Structure; preventing the RWTP from being able to process the full permitted P2HF of 25 MGD without backing up into the emergency bypass overflow basin, causing nuisance odor. Furthermore, only a portion of the collection system flow is mechanically screened prior to traveling to the Raw Sewage Pump Station, allowing debris to get through to the raw sewage pumps. Existing influent screening facilities equipment will be hauled off-site and concrete will be used within the RWTP.

The proposed new influent screening facility will: 1) provide better pre-treatment, 2) improve efficiency of downstream treatment processes, 3) be designed to evenly distribute influent across the width of the new screens, 4) allow RWTP to process the full permitted P2HF of 25 MGD without backing up into the emergency bypass overflow basin, 5) eliminate nuisance odors, 6) protect downstream equipment, i.e., pumps at the Raw Sewage Pump Station, improving operation and service life, while reducing maintenance and service failure, and 7) protect health and safety of operators, the public and the environment. See attached Vulcan Model VMT multi-rake mechanical influent screen product information guide.

The new influent screening facility would be located within the northwest corner (28.75761, -97.00295) of the existing RWTP site; the exact square footage and depth of the new facility will be available at the 30% design phase. The proposed project is a Critical Action as defined in 24 CFR 55.2(3)(i) as the new influent facility within the site of the existing RWTP would be located in Zone AE per FEMA FIRM Panel 4806370200B effective 09/18/87 and in ZONE AE per Preliminary FIRM Panel#4806370295H. As the date that the Preliminary panel would become effective and supersede the effective panel is unknown, design basis will be FEMA FIRM Panel 4806370200B effective 09/18/87. All critical electrical components will be elevated or floodproofed to at least three feet above the 100-year floodplain elevation, as required by the Federal Register Vol. 84 No. 169 August 30, 2019, page 45864, to prevent damage and ensure continued operation during and after storm events. See attached RWTP Service Area Effective and RWTP Service Area Preliminary figures showing the RWTP service area, and the coordinates for the new influent screening facility and existing influent screening facilities within the RWTP, floodplains, acres in each floodplain, and wetland areas in or near the RWTP.

The levee surrounding the RWTP perimeter was built to 4ft 7 in in 1972, and increased to 6ft 7in in 1999 (after 1998 floods).

Review of USFWS NWI mapper shows three areas (1.43-acres, 0.91-acres, 2.19-acres) of Palustrine Unconsolidated Shore Artificially Flooded Excavated (PUSKx) wetlands to be present

along the eastern edge of the RWTP site; nearest wetland(s) outside of the RWTP site are: 1) an arm of the Guadalupe River (R2BUH) approx. 360 feet South, 2) a 1.59-acre Freshwater Emergent (PEM1A) wetland approx. 700 feet West, and 3) a 8.26-acre Freshwater Pond habitat (PUBHx) approx. 767 feet miles North. The perimeter of the RWTP is surrounded by a 6 ft. 7 in. high levee that will assist with erosion and sedimentation protection of nearby wetlands during construction.

Site: Project Site Title	Site: Street Address
RWTP New Influent Screening Facility	923 U.S. Hwy 59S, Victoria, TX 77905

Describe a plan for the long-term funding and management of the operations and maintenance of the project: **City of Victoria will be responsible for long-term funding and management of the operations and maintenance of the new influent screening facility as part of their annual budget for the Regional Wastewater Treatment Plant. Mechanical items, e.g., VFD, bar screens are ~ 3% of annual budget, & structural items, e.g., concrete are ~1% of annual budget.**

Total proposed number of linear feet:

Total number of proposed public facilities: 1

Project Phase	Start Date	End Date	Length (in months)
Construction	5/3/2025	11/3/2026	18
Engineering Design	4/1/2023	1/1/2024	9
Submit As-Builts/COCC/FWCR	5/3/2026	6/3/2026	1
Environmental Review	3/1/2024	9/1/2024	6
Acquisition	4/1/2023	4/1/2023	0
Start-Up Documentation	4/1/2023	4/1/2023	0
Contract Closeout	7/4/2026	8/4/2026	1
Construction NTP	5/2/2025	5/2/2025	0
Contract Award	4/1/2025	5/1/2025	1
Bid Advertisement	3/1/2025	4/1/2025	1

National Objective

National Objective

Provide Total Number of Beneficiaries: 77,233

Provide number of LMI Beneficiaries 36,732

Percentage of LMI Beneficiaries: 47.56%

Is that applicant a HUD Exception Grantee? Yes

Census Tract	Block Group List (Text)
	1 Group 1 ; Group 2
	3 Group 1 ; Group 2
	3 Group 1 ; Group 2
	2 Group 1 ; Group 2 ; Group 3
	2 Group 1 ; Group 2 ; Group 3
	5 Group 1 ; Group 2 ; Group 3
	4 Group 1 ; Group 2
	6 Group 1 ; Group 2 ; Group 3
	7 Group 2 ; Group 3
	14 Group 3
	15 Group 1 ; Group 2
	15 Group 1 ; Group 2 ; Group 3
	16 Group 1 ; Group 2 ; Group 3 ; Group 4
	16 Group 1 ; Group 2 ; Group 3
	16 Group 1 ; Group 2 ; Group 3 ; Group 4
	17 Group 1
	15 Group 1 ; Group 2
	16 Group 1 ; Group 2 ; Group 3
	6 Group 1 ; Group 2 ; Group 3 ; Group 4
	5 Group 1 ; Group 2 ; Group 3
	13 Group 2

Male: 37,281

Female: 39,952

Total: 77,233

Race	Hispanic Population	Non-Hispanic Population	Total Population
White	4,303	49,488	53,791
Some Other Race	3,181	243	3,424
Other Multi-Racial	453	1,785	2,238
Native Hawaiian / Other Pacific Islander	54	28	82
Black African American/White	0	0	0
Black African American	6,901	7,401	14,302
Asian/White	0	0	0
Asian	1,589	1,621	3,210
American Indian/Alaskan Native/White	0	0	0
American Indian/Alaskan Native	30	156	186
American Indian/Alaskan Native/Black African American	0	0	0

Which HUD national objective does the project meet? **UNM**

Describe activities that benefit low- and moderate-income people:

Method(s) used to determine the beneficiaries: **UNM Area Benefit**

What method was used for Beneficiary Identification? **Census (HUD LMISD)**

Provide a brief description of the beneficiary identification method used to determine this national objective and upload supporting beneficiary maps, census data, and/or survey documents: **Determined that the service area of New Influent Screening Facility at existing RWTP is the entire City of Victoria, then created shape file of the service area & uploaded it into the CDBG-MIT viewer to obtain the screening report that has Tract and Block Group data and % of the population that is LMI. We also reviewed the ACS DP05 data for the tracts and block groups in the service area. See attached Figure showing service area.**

U.S. Congressional District #: **27**

Texas Representative District #: **30**

Texas Senate District #: **18**

Environmental

What is the current status of the project? **Not yet begun**

Will the assistance requested have any negative impact(s) or effect(s) on the environment? **No**

Is the proposed project likely to require an archaeological assessment? **Yes**

Is the proposed site(s) listed on the National Register of Historic Places? **No**

Is the project in a designated floodway or coastal high hazard area? **No**

Is the project in a designated special flood hazard area or a designated wetland? **No**

For projects in the 500 or 100-year floodplain: Does your project involve a critical action as defined in 24CFR55.2(b)(3)?

Is any project site located in a known critical habitat for endangered species? **No**

Is any project site a known hazardous site? **No**

Is any project site located on federal lands or at a federal installation? **Yes**

Is any project site subject to or participating in Fixing America's Surface Transportation Act (FAST-41) (P.L. 114-94)? **No**

What level of environmental review is likely needed for this project? **Environmental Assessment**

Provide any additional detail or information relevant to Environmental Review: **Construction of the new influent screening facility would occur within the CoV's existing RWTP at 923 U.S. Hwy 59 S, Victoria, TX 77905 (28.4520, -97.018). No acquisition would be required and no archaeological survey would be needed.**

Review of USFWS NWI mapper shows three areas (1.43-acres, 0.91-acres, 2.19-acres) of Palustrine Unconsolidated Shore Artificially Flooded Excavated (PUSKx) wetlands to be present along the eastern edge of the RWTP site; nearest wetland(s) outside of the RWTP site are: 1) an arm of the Guadalupe River (R2BUH) approx. 360 feet South, 2) a 1.59-acre Freshwater Emergent (PEM1A) wetland approx. 700 feet West, and 3) a 8.26-acre Freshwater Pond habitat (PUBHx) approx. 767 feet miles North. The RWTP is surrounded by a #high levee that will assist with erosion and sedimentation protection of nearby wetlands during construction.

USFWS IPaC review indicated there are no critical habitats within the existing RWTP, and because the site has been previously disturbed, no archeological investigations would be required. USFWS IPaC shows proposed critical habitat for the False Spike (*Fusconia mitchelli*) and Guadalupe Orb (*Cyclonaias necki*) on the western border of the city-limits from Moody St/ Hwy 59, just north of the W South St/Wilden St area, following the Guadalupe River north to and past the Riverside Golf Course, to Spring Creek, then heading west beyond the city-limits to Hwy 77. The RWTP site is approximately 2.5 miles south of the proposed critical habitat for these plants

Provide a brief narrative regarding how CDBG-MIT funding is to be used. Demonstrate that HUD CDBG environmental requirements have been met to date:

Permits

Does the project require any federal, state, or other permits, approvals, or waivers to complete the proposed work? **Yes**

If yes, describe the type and purpose of each permit and its association with the proposed project. Provide a copy of each permit already executed: **Prior to beginning construction:**

1. TCEQ Construction General Permit (CGP) TXR150000 effective 3/5/23 (1 to 5 acres disturbance Small Construction Site)

a. This general permit requires the operator to provide a copy of the Construction Site Notice to the MS4 operator, regardless of whether the MS4 is regulated by TCEQ or not

2. Stormwater Discharges from Small Construction Activities

a. Stormwater Pollution Prevention Plan (SWP3) document outlining construction plans and best management practices (BMPs) to control pollutants that may be discharged in stormwater runoff.

3. CoV approval of plans and specs

CoV does not hold a Certificate of Convenience and Necessity (CCN) for the RWTP and would not obtain one for the proposed project. Therefore a copy of the service area map has been uploaded as instructed on page 60 of the Regional Mitigation Application Guide.

Does the project require any type of ratified, legally binding agreement between the applicant and any other entity to provide continual operation upon completion? **No**

If yes, describe the type and purpose of each agreement and its association with the proposed project. Provide a copy of each agreement already executed or drafted:

For sewer and/or water facilities projects, does the applicant currently hold the Certificate of Convenience and Necessity (CCN) for the target area proposed in the application? (If not a sewer and/or water facilities project, please choose N/A): **No**

Budget Activity Lines

Program Budget Code	Planned/Requested Amount	Planned Other Funds Amount	Total	Percent of Total
Construction	\$4,167,438.00	\$1,918,187.00	\$6,085,625.00	83.3%
Engineering	\$1,217,125.00	\$0.00	\$1,217,125.00	16.7%
Grant Administration	\$0.00	\$0.00	\$0.00	0%
Planning	\$0.00	\$0.00	\$0.00	0%
Acquisition	\$0.00	\$0.00	\$0.00	0%
Environmental	\$0.00	\$0.00	\$0.00	0%
Special Environmental	\$0.00	\$0.00	\$0.00	0%

Mitigation

Identify the specific risk the proposed project will mitigate against: **Riverine Flooding; Storms**

Describe as to how the proposed project addresses/mitigates against the current and future risks identified: **Yes** the proposed project addresses the current and future risks, i.e., flooding, hurricanes, tropical storms and depressions, droughts and wildfires, as identified in the state s Mitigation Needs Assessment of most impacted and distressed areas by providing City of Victoria with the ability to better pre-treat incoming sewage through the use of two multi-rake automatic, self-cleaning mechanical and one manual influent screens at the Regional Wastewater Treatment Plant (RWTP). Triplicate screening will remove more debris, preventing it from traveling into and clogging downstream pumps and pumps, causing operational failure and/or sewage back up. Should the two mechanical screens fail, the manual screen will remain in use providing pre-treatment until the mechanical screens can be brought back on-line. Not having to rely on manual raking of the screens will improve debris removal as flows increase during storm events and will protect operator health and safety. Triplicate screening and not having to rely on manual raking of an influent screen will protect health and safety of the public and the environment, by ensuring continued function and service of the RTWP and downstream assets during after major weather-related events. Improved mitigation and resilience of the wastewater treatment system subsequently yields a community development benefit.

If no action is taken the existing, two influent screens that are at the end of their service life and require manual raking will continue to be used as the sole means of pre-treatment, the capture rate of debris will remain insufficient during periods of increased flow, causing debris loads from first flush to be concentrated in small areas of the screen that can't be pushed off with the cleaning rakes. Screen blinding will continue to cause wet well backup into the holding ponds and overtopping of the Primary Treatment Structure; preventing the RWTP from being able to process the full permitted P2HF of 25 MGD without backing up into the emergency bypass overflow basin, causing nuisance odor. Debris to get through to the raw sewage pumps and piping downstream of the RWTP, decreasing service life and increasing the risk or critical service failure, negatively impacting public and environmental health and safety.

Provide information about how the proposed mitigation efforts integrate into the community's emergency and resiliency plans: **Goal 1 of the Victoria County Hazard Mitigation Action Plan 2023 (page 140) is Protect Public Health and Safety, Objective 1.2: Maximize utilization of the latest technology to provide adequate warning, communication, and mitigation of hazard events and Objective 1.:3 Protect critical facilities and services.** The new influent screening facility s two multi-rake automatic, self-cleaning mechanical screens and one manual screen will replace the two existing, wide bar influent screens that must be manually raked to remove debris; a task which becomes difficult to keep up with during high flow events, creating blind spots and decreasing the screen effectiveness. The new mechanical screens can be monitored for efficacy from within the RWTP and the new screening facility will be connected to the City s SCADA system (included in SCADA upgrades for the RWTP) for monitoring and control.

As a result of these upgrades the RWTP and downstream pumps and piping that provide wastewater services will be able to be observed and responded to during and after events to ensure continuity of critical services. This demolish, renovate, and harden various county

buildings deemed to be substandard and/or detrimental to the public and environment and reduction of damages at critical facilities, risk of injury to residents and personnel, and environmental and public health hazards is included in the HMAP 2023 page 227 and the enhancement of wastewater systems to reduce infrastructure loss, eliminate breaks, leaks, loss of delivery systems is on HMAP 2023 page 240, and study, design, and construct, rehabilitate, replace, or repair wastewater management systems pg 253.

In the space provided, list documentation provided to support the identification of the threat or hazard and how it relates to potential impact: **Victoria County and City of Victoria Hazard Mitigation Action Plan Update 2023 - see pages 140, 233 and 246**

Provide a brief description of how the proposed project addresses an integrated approach to mitigation: The existing influent equipment (two separate channels and screens) is inadequate to remove all debris from incoming wastewater to prevent clogging and mechanical failure of downstream pipes and pumps as: 1) the existing upstream screen channel does not have an appropriate straight approach length, and 2) the existing downstream screen approach velocities are likely too high at peak flows, causing debris loads from the first flush during storm events to be concentrated in small areas of the screen that can't be pushed off with the cleaning rakes. Screen blinding causes wet well backup into the holding ponds and overtopping of the Primary Treatment Structure; preventing the RWTP from being able to process the full permitted P2HF of 25 MGD without backing up into the emergency bypass overflow basin, causing nuisance odor. Furthermore, only a portion of the collection system flow is mechanically screened prior to traveling to the Raw Sewage Pump Station, allowing debris to get through to the raw sewage pumps.

The new Influent Screening Facility's two multi-rake automatic, self-cleaning mechanical screens (anticipated to have ¼ inch spacing between the screen bars; see manufacturer's multi-rake screen operations schematic) and one manual bar screen will capture all influent flows prior to wastewater reaching the raw sewage pump station (3.71 miles NW of RWTP, at 28.8011, -97.0381, near Pozzi/Tibiletti Rd and FM1685) through a new influent channel (anticipated to be approximately 4ft wide; depth to be determined) designed to evenly distribute influent across the width of the new screens (estimated approach velocity of 1.3 to 3 ft/s) and to accommodate the permitted maximum P2HF of 25 MGD without backing up into the emergency bypass overflow basin. The new screening facility will be connected to the City's SCADA system (included in SCADA upgrades for the RWTP) for monitoring and control.

The proposed new influent screening facility will: 1) provide better pre-treatment, 2) improve efficiency of downstream treatment processes, 3) be designed to evenly distribute influent across the width of the new screens, 4) allow RWTP to process the full permitted P2HF of 25 MGD without backing up into the emergency bypass overflow basin, 5) eliminate nuisance odors, 6) protect downstream equipment, i.e., pumps at the Raw Sewage Pump Station, improving operation and service life, while reducing maintenance and service failure, and 7) protect health and safety of operators, the public and the environment.

All of which allow for modernization of public facilities and the built environment as every business and household is connected to the wastewater system and maintaining this service is essential to the function of the city and to fair and equal access to housing. Post hazard event economic revitalization revolves around having the commercial sector up and running. A properly functioning influent screening system at the RWTP is vital to maintaining commercial

and civic functions and mitigating against loss of critical wastewater services that would necessitate closure. A city's reliable wastewater system stimulates the local economy by protecting public and environmental health and safety and by making the community more resistant to disaster.

Considering the local evaluation of hazard risks, responsible floodplain management, future extreme weather/natural disaster events, and long-term risks, describe how the proposed project promotes sustainable community resilience: **Inherent in the purpose of the new influent screening facility is the protection of sustainable community resilience by improving the continuity and level of pretreatment of incoming sewer flows, protecting downstream piping and pumps, while simultaneously monitoring the continued operation of the new influent screens as the new screening facility will be included in SCADA upgrades for the RWTP. Improved pretreatment of influent will ensure continued operation of critical wastewater assets that every civic and community building relies on 24 hrs per day, 365 days per year under standard and extreme weather conditions.**

Describe how the proposed project is consistent with local and regional planning efforts to effect disaster mitigation: **Golden Crescent Regional Planning Commission (GCRPC), which is comprised of the counties of Calhoun, DeWitt, Goliad, Gonzales, Jackson, Lavaca, and Victoria, is a regional, voluntary, political subdivision of the state of Texas that is responsible for planning for the development of the seven-county region by assisting local governments with implementing regional plans and recommendations. In the GCRPC Mitigation Council of Government Method of Distribution (MIT COG MOD) approved by the TX GLO on June 19, 2023, page 5 the table of Eligible Activities shows that the COG addressed prioritization of eligible activities by choosing not to limit subrecipients in the region to projects meeting regional priority activities. Listed under this information is a table of the 14 regional priority activities, which includes Water and sewer facilities. Therefore the proposed new influent screening facility at the existing RWTP is an eligible activity and is also one of the 14 regional priority activities per the GCRPC. The proposed project will improve public health and safety of the public and the environment as the RWTP discharges to the Guadalupe River. The new influent screening facility meets the CDBG-MIT National Objective of Urgent Need Mitigation (UNM).**

County and CoV FEMA Hazard Mitigation Action Plan 2023-2028 Section 18 Mitigation Actions includes the city-wide proposed action to demolish, renovate, and harden various county buildings deemed to be substandard and/or detrimental to the public and environment (pg 227), reduce infrastructure loss, eliminate breaks, leaks, loss of delivery systems (pg 240), study, design, and construct, rehabilitate, replace, or repair wastewater management systems (pg 253).

Was a cost-benefit analysis used in the selection of the proposed project? **No**

Describe how the proposed project impacts vulnerable populations in the local community.: **The proposed new influent screening facility will positively impact vulnerable populations in the local community by improving the wastewater treatment that are relied upon by all LMI areas of the city. Example: Census Tract 3.02, BG 2, is the home to 2,2377 people, 92.90% of which are LMI; the highest LMI % of any Census Tract/BG within the city.**

Describe how the proposed project creates economic opportunities for the local community: **The proposed project creates economic opportunities for the local community by ensuring continuance of activities at home, in small locally-owned businesses, commercial plazas, and**

municipal buildings on a daily basis and during and following severe weather events since every household, business, and municipal building is connected to the wastewater system. Maintaining reliable wastewater service is essential to the function of the city and to fair and equal access to housing, and the ability to provide goods and services.

Does this project disproportionately impact vulnerable populations in the local community? **No**

Does the proposed project align with investments from other state or local capital improvements and infrastructure development efforts? **Yes**

Does the proposed project employ adaptable and reliable technology to guard against premature obsolescence? **Yes**

Describe the applicant's overall mitigation plan and how the project addressed in this application furthers that plan: **Goal 1 of the Victoria County and City of Victoria s Hazard Mitigation Action Plan 2023 is Protect Public Health and Safety, Objective 1.3: Protect critical facilities and services. The Mitigation Actions in Section 18 set forth to realize this goal and objective are: city-wide proposed action to demolish, renovate, and harden various county buildings deemed to be substandard and/or detrimental to the public and environment (pg 227), reduce infrastructure loss, eliminate breaks, leaks, loss of delivery systems (pg 240), study, design, and construct, rehabilitate, replace, or repair wastewater management systems (pg 253).**

Describe how the proposed project will contribute to the community's resiliency against future disasters as a result of these projects: **Goal 1 of the Victoria County and City of Victoria s Hazard Mitigation Action Plan 2023 is Protect Public Health and Safety, Objective 1.2: Maximize utilization of the latest technology to provide adequate warning, communication, and mitigation of hazard events and Objective 1.3: Protect critical facilities and services. The new influent screening two multi-rake automatic, self-cleaning mechanical screens and one manual bar screen will update the RTWP s ability to better pretreat incoming sewage and protect downstream equipment, while protecting the health and safety of the public and the environment. The new screening facility will be connected to the City s SCADA system (included in SCADA upgrades for the RWTP) for monitoring and control.**

Should the two mechanical screens fail, the manual screen will remain in use providing pre-treatment until the mechanical screens can be brought back on-line; ensuring continued function and service of the RTWP and downstream assets during after major weather-related events. Subsequently, contributing c to the CoV s resiliency against future disasters

**Lone Tree Acres Drainage and Pavement
Improvements - Lone Tree Acres Open
Channel N/S**

Project Site

Project Site

Project Site Title: Lone Tree Acres Open Channel N/S

Street Address: Begin area of Tibiletti Rd, end area of Lone Tree Rd

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77904

City: Victoria

County: Victoria

State: Texas

Latitude: 28.8077

Longitude: -96.9555

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 4,080.5

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? Yes

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?
To be Acquired

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes: City of Victoria to collaborate with Sisters of Incarnate Word, owners of Victoria County Property Appraiser ID#33561, to obtain an easement agreement to install open channel; beginning North at 28.8077, -96.9555, going 4,080.50 LF South, and turning east (at 28.7998,-96.9464) through the undeveloped, vegetated parcel that the city plans to purchase (Victoria County Property Appraiser ID#20404804; currently owned by Hawley) for 1,225.55 LF to outfall at 28.8021, -96.9435 on Placedo Creek (also referred to as Lone Tree Creek).

What is the planned number of parcels to be acquired? 0

What is the associated cost amount for this acquisition? \$297,380.40

SCADA - Public Works

Project Site

Project Site

Project Site Title: Public Works

Street Address: 702 N Main St 77901

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.784298644325

Longitude: 96.994934380153

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Airline Lift Station

Project Site

Project Site

Project Site Title: Airline Lift Station

Street Address: E. Airline Rd

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.821399155532

Longitude: -96.981944782119

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Airport Lift Station

Project Site

Project Site

Project Site Title: Airport Lift Station

Street Address: Aviation Dr

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.844805578605

Longitude: -96.927772781452

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Ben Wilson Lift Station

Project Site

Project Site

Project Site Title: Ben Wilson Lift Station

Street Address: E North St

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.793680070772

Longitude: -96.972513378487

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Bottom St Lift Station

Project Site

Project Site

Project Site Title: Bottom St Lift Station

Street Address: Bottom St

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.781182994542

Longitude: -97.004191163019

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - City Park Lift Station

Project Site

Project Site

Project Site Title: City Park Lift Station

Street Address: W Red River St

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.812414358442

Longitude: -97.021071526757

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Conti Lane Lift Station

Project Site

Project Site

Project Site Title: Conti Lane Lift Station

Street Address: Conti Ln

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.845589765516

Longitude: -97.023117800888

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Green's Addition Lift Station

Project Site

Project Site

Project Site Title: Green's Addition Lift Station

Street Address: Siegrfried St

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.792933795248

Longitude: -97.013591284047

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Hwy 59 B Lift Station

Project Site

Project Site

Project Site Title: Hwy 59 B Lift Station

Street Address: Highway 59 B, Teakwood Dr

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.818083895834

Longitude: -96.961252906374

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Hwy 77 Lift Station

Project Site

Project Site

Project Site Title: Hwy 77 Lift Station

Street Address: N Navarro, Guy Grant St

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.856310313079

Longitude: -96.997336006247

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Hwy 77 N Lift Station

Project Site

Project Site

Project Site Title: Hwy 77 N Lift Station

Street Address: Highway 77 N

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.896219912936

Longitude: -96.994241123951

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Juan Linn Lift Station

Project Site

Project Site

Project Site Title: Juan Linn Lift Station

Street Address: E Juan Linn St

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.785886788559

Longitude: -96.971379980203

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Loop 175 Lift Station

Project Site

Project Site

Project Site Title: Loop 175 Lift Station

Street Address: Loop 175, Hwy 59

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.800849216138

Longitude: -96.9414938815

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Loop 463 Lift Station

Project Site

Project Site

Project Site Title: Loop 463 Lift Station

Street Address: Loop 463, US 77 Frontage Rd

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.862183871965

Longitude: -97.012110230613

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Macgruder Lift Station

Project Site

Project Site

Project Site Title: Macgruder Lift Station

Street Address: W Macgruder Dr

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.842511503278

Longitude: -97.007983692211

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Mercado Creek List Station

Project Site

Project Site

Project Site Title: Mercado Creek List Station

Street Address: Mercado Creek, Hwy 59

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.831469426519

Longitude: -96.912373966438

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Navarro St Lift Station

Project Site

Project Site

Project Site Title: Navarro St Lift Station

Street Address: Navarro St

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.846262323919

Longitude: -97.002587273567

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Texan Lift Station

Project Site

Project Site

Project Site Title: Texan Lift Station

Street Address: Laurent St, Hwy 59

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.7637665826

Longitude: -96.976862469275

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Odem St Wastewater Treatment Plant

Project Site

Project Site

Project Site Title: Odem St Wastewater Treatment Plant

Street Address: Odem St 77905

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77905

City: Victoria

County: Victoria

State: Texas

Latitude: 28.779575721429

Longitude: -96.991213985872

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Regional Wastewater Treatment Plant

Project Site

Project Site

Project Site Title: Regional Wastewater Treatment Plant

Street Address: 923 US-59

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77905

City: Victoria

County: Victoria

State: Texas

Latitude: 28.756331813259

Longitude: -97.003086493952

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Raw Water Pump Station

Project Site

Project Site

Project Site Title: Raw Water Pump Station

Street Address: Tibiletti Rd

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77905

City: Victoria

County: Victoria

State: Texas

Latitude: 28.801173426887

Longitude: -97.03816467933

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - River Pump Station

Project Site

Project Site

Project Site Title: River Pump Station

Street Address: River Rd

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77905

City: Victoria

County: Victoria

State: Texas

Latitude: 28.809771466261

Longitude: -97.034820740133

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Water Tower #1

Project Site

Project Site

Project Site Title: Water Tower #1

Street Address: N West St

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.805048823421

Longitude: -97.012905100519

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Water Tower #3

Project Site

Project Site

Project Site Title: Water Tower #3

Street Address: Armory Dr, E Mocking Bird Ln

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77904

City: Victoria

County: Victoria

State: Texas

Latitude: 28.837190427352

Longitude: -97.005853163064

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Water Tower #4

Project Site

Project Site

Project Site Title: Water Tower #4

Street Address: Glasgow St

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77904

City: Victoria

County: Victoria

State: Texas

Latitude: 28.875511293916

Longitude: -96.996483738687

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Water Tower #5

Project Site

Project Site

Project Site Title: Water Tower #5

Street Address: E Mockingbird Lane

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77904

City: Victoria

County: Victoria

State: Texas

Latitude: 28.850808647832

Longitude: -96.972744353522

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Water Tower #6

Project Site

Project Site

Project Site Title: Water Tower #6

Street Address: Nursurey Dr

Street Limits on Street: 0

From Street: 0

To Street: 00

Zip Code: 779094

City: Victoria

County: Victoria

State: Texas

Latitude: 28.869330088521

Longitude: -97.037109581989

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Water Treatment Plant 3 Chemical Building

Project Site

Project Site

Project Site Title: Water Treatment Plant 3 Chemical Building

Street Address: Beauvior st

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.82092935514

Longitude: -96.984929982398

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Wastewater Treatment Plant 3 Main Building

Project Site

Project Site

Project Site Title: Wastewater Treatment Plant 3 Main Building

Street Address: Beauvior st

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.82124659331

Longitude: -96.984052855465

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Surface Water Treatment Plant Server/Mezzanine

Project Site

Project Site

Project Site Title: Surface Water Treatment Plant Server/Mezzanine

Street Address: N Bluff St

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.822403621798

Longitude: -97.013062927559

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Water Well #15

Project Site

Project Site

Project Site Title: Water Well #15

Street Address: Beavoir St

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.820767683572

Longitude: -96.98766184037

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Water Well #16

Project Site

Project Site

Project Site Title: Water Well #16

Street Address: E Airline Rd

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.822085346251

Longitude: -96.978913601392

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Water Well #17

Project Site

Project Site

Project Site Title: Water Well #17

Street Address: E Airline Rd, Sam Houston Dr

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.822148081263

Longitude: -96.973422622569

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Water Well #19

Project Site

Project Site

Project Site Title: Water Well #19

Street Address: Young Dr

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.810937735588

Longitude: -97.019795271086

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Water Well #20

Project Site

Project Site

Project Site Title: Water Well #20

Street Address: E Red River St

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.81388611578

Longitude: -96.978884849928

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Water Well #21

Project Site

Project Site

Project Site Title: Water Well #21

Street Address: W Red River St

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.812661936782

Longitude: -97.009761560897

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Water Well #23

Project Site

Project Site

Project Site Title: Water Well #23

Street Address: N Nimitz St

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.830500614851

Longitude: -96.989441508945

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Water Well #25

Project Site

Project Site

Project Site Title: Water Well #25

Street Address: E Warren Ave

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.816203529843

Longitude: -96.992360703918

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

SCADA - Water Well #26

Project Site

Project Site

Project Site Title: Water Well #26

Street Address: N De leon St

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77901

City: Victoria

County: Victoria

State: Texas

Latitude: 28.812337611318

Longitude: -97.001896976058

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

**Lone Tree Acres Drainage and Pavement
Improvements - Lone Tree Acres Open
Channel E/W**

Project Site

Project Site

Project Site Title: Lone Tree Acres Open Channel E/W

Street Address: Victoria County Property Appraiser ID#20404804

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77904

City: Victoria

County: Victoria

State: Texas

Latitude: 28.7998

Longitude: -96.9464

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 1,225.55

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? Yes

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?
To be Acquired

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes: The drainage improvements of constructing an open L-shaped rip-rap lined channel along the junction of the eastern end of residential parcels with farmland (Victoria County Property Appraiser ID#33561, owned by Sisters of Incarnate Word), beginning North at 28.8077, -96.9555, going 4,080.50 LF South, and turning east (at 28.7998,-96.9464) through the undeveloped, vegetated parcel (that the city plans to purchase; Victoria County Property Appraiser ID#20404804; currently owned by Hawley) for 1,225.55 LF to outfall at 28.8021, -96.9435 on Placedo Creek (also referred to as Lone Tree Creek).

What is the planned number of parcels to be acquired? 1

What is the associated cost amount for this acquisition? \$297,380.40

**Lone Tree Acres Drainage and Pavement
Improvements - Tibiletti Rd #1 Storm Sewer**

Project Site

Project Site

Project Site Title: Tibiletti Rd #1 Storm Sewer

Street Address: Tibiletti Rd

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77905

City: Victoria

County: Victoria

State: Texas

Latitude: 28.806

Longitude: -96.9552

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 361.13

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?
To be Acquired

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes: Storm sewer installation would occur at three locations on Tibiletti Rd (which would include obtaining easement agreements for these 3 locations) and one location on Hyak Ave and from the north and south sides of Lone Tree Rd, in the area of Lone Tree Rd/Massouch Street intersection, to connect these areas to the proposed open L-shaped channel. The locations and their latitude/longitude coordinates, plus approximate length in linear feet, are shown in the table below and also in the attached figure Lone Tree Acres_Service Area Coordinates and **Floodzones** .

What is the planned number of parcels to be acquired? 0

What is the associated cost amount for this acquisition? \$0.00

**Lone Tree Acres Drainage and Pavement
Improvements - Tibiletti Rd #2 Storm Sewer**

Project Site

Project Site

Project Site Title: Tibiletti Rd #2 Storm Sewer

Street Address: Tibiletti Rd

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77905

City: Victoria

County: Victoria

State: Texas

Latitude: 28.054

Longitude: -96.9545

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 368.25

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?
To be Acquired

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes: Storm sewer installation would occur at three locations on Tibiletti Rd (which would include obtaining easement agreements for these 3 locations) and one location on Hyak Ave and from the north and south sides of Lone Tree Rd, in the area of Lone Tree Rd/Massouch Street intersection, to connect these areas to the proposed open L-shaped channel. The locations and their latitude/longitude coordinates, plus approximate length in linear feet, are shown in the table below and also in the attached figure Lone Tree Acres_Service Area Coordinates and **Floodzones** .

What is the planned number of parcels to be acquired? 0

What is the associated cost amount for this acquisition? \$0.00

**Lone Tree Acres Drainage and Pavement
Improvements - Tibiletti Rd #3 Storm Sewer**

Project Site

Project Site

Project Site Title: Tibiletti Rd #3 Storm Sewer

Street Address: Tibiletti Rd

Street Limits on Street: 0

From Street: 0

To Street: 0

Zip Code: 77905

City: Victoria

County: Victoria

State: Texas

Latitude: 28.8042

Longitude: -96.9532

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 384.51

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

**Lone Tree Acres Drainage and Pavement
Improvements - Hyak Ave Sewer Installation**

Project Site

Project Site

Project Site Title: Hyak Ave Sewer Installation

Street Address: Hyak Ave

Street Limits on Street: Hyak Ave

From Street: 0

To Street: 0

Zip Code: 77904

City: Victoria

County: Victoria

State: Texas

Latitude: 28.8035

Longitude: -96.9532

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 681.32

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

**Lone Tree Acres Drainage and Pavement
Improvements - Lone Tree Rd Sewer
Installation**

Project Site

Project Site

Project Site Title: Lone Tree Rd Sewer Installation

Street Address: Lone Tree Rd

Street Limits on Street: Lone Tree Rd

From Street: 0

To Street: 0

Zip Code: 77904

City: 96.9494

County: 96.9494

State: Texas

Latitude: 28.8018

Longitude: -96.9537

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 1,394.17

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

**Lone Tree Acres Drainage and Pavement
Improvements - Tibiletti Rd Pavement
Improvement**

Project Site

Project Site

Project Site Title: Tibiletti Rd Pavement Improvement

Street Address: Tibiletti Rd

Street Limits on Street: Tibiletti Rd

From Street: 0

To Street: Hyak Ave

Zip Code: 77905

City: Victoria

County: Victoria

State: Texas

Latitude: 28.8036

Longitude: -96.9524

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 2,073.12

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

**Lone Tree Acres Drainage and Pavement
Improvements - Morris St Pavement
Improvement**

Project Site

Project Site

Project Site Title: Morris St Pavement Improvement

Street Address: Morris St

Street Limits on Street: Morris St

From Street: 0

To Street: 0

Zip Code: 77904

City: Victoria

County: Victoria

State: Texas

Latitude: 28.8051

Longitude: -96.9569

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 823.8

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

**Lone Tree Acres Drainage and Pavement
Improvements - Hyak Ave Pavement
Improvement**

Project Site

Project Site

Project Site Title: Hyak Ave Pavement Improvement

Street Address: Hyak Ave

Street Limits on Street: Hyak Ave

From Street: 0

To Street: 0

Zip Code: 77904

City: Victoria

County: Victoria

State: Texas

Latitude: 28.8033

Longitude: -96.9567

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 1,731.42

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

**Lone Tree Acres Drainage and Pavement
Improvements - Massouch St Pavement
Improvements**

Project Site

Project Site

Project Site Title: Massouch St Pavement Improvements

Street Address: Massouch St

Street Limits on Street: Massouch St

From Street: 0

To Street: 0

Zip Code: 779094

City: Victoria

County: Victoria

State: Texas

Latitude: 28.8017

Longitude: -96.9532

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 663.68

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

**Lone Tree Acres Drainage and Pavement
Improvements - Thurmond St Pavement
Improvement**

Project Site

Project Site

Project Site Title: Thurmond St Pavement Improvement

Street Address: Thurmond St

Street Limits on Street: Thurmond st

From Street: 0

To Street: 0

Zip Code: 77904

City: Victoria

County: Victoria

State: Texas

Latitude: 28.8006

Longitude: -96.9529

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 441.16

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

**Lone Tree Acres Drainage and Pavement
Improvements - Lala St**

Project Site

Project Site

Project Site Title: Lala St

Street Address: Lala St

Street Limits on Street: Lala St

From Street: 0

To Street: 0

Zip Code: 77904

City: Victoria

County: Victoria

State: Texas

Latitude: 28.8006

Longitude: -96.9529

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 788.13

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

**Lone Tree Acres Drainage and Pavement
Improvements - Collins St Pavement
Improvement**

Project Site

Project Site

Project Site Title: Collins St Pavement Improvement

Street Address: Collins St

Street Limits on Street: Collins St

From Street: 0

To Street: 0

Zip Code: 77904

City: Victoria

County: Victoria

State: Texas

Latitude: 28.8007

Longitude: -96.9505

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 467.54

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

**Regional Wastewater Treatment Plant New
Influent Screening Facility - RWTP New
Influent Screening Facility**

Project Site

Project Site

Project Site Title: RWTP New Influent Screening Facility

Street Address: 923 U.S. Hwy 59S, Victoria, TX 77905

Street Limits on Street: 923 U.S. Hwy 59S

From Street: 0

To Street: 0

Zip Code: 77905

City: Victoria

County: Victoria

State: Texas

Latitude: 28.75761

Longitude: -97.00295

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?
Previously Acquired

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired? 0

What is the associated cost amount for this acquisition? \$0.00